

# South Gippsland Bass Coast Local Learning and Employment Network

## **ANNUAL REPORT**

Every young person in our region has hope, opportunity and connection in their lives

2021 - 2022

### **A Message From Our Leaders**

### Sarah Jenton, Chair

This year has been one of many changes at SGBCLLEN. At the end of 2022, we celebrated the incredible contribution to both SGBCLLEN and the LLEN network more broadly, of outgoing Executive Officer Wendy Major and welcomed Angelo Saridis into the Executive Officer role. Leading an energetic new team, Angelo and the LLEN staff joined the Board for a strategic planning day in February 2023, during which we reviewed the existing strategic plan and identified opportunities to further strengthen relationships to best support young people in our community through pathways opportunities. We are grateful to the SGBCLLEN partners and supporters and look forward to another exciting year ahead.



"We reviewed the existing strategic plan and identified opportunities to further strengthen relationships to best support young people in our community through pathway opportunities"

## Angelo Saridis, Executive Officer

"We continue to focus on providing our students access to meaningful and inspiring work experiences that will propel them into the future prepared and energised"

2022 has been a year of transition and change for the SGBCLLEN. We farewelled our longstanding and much respected former EO Wendy Major who has served our community with distinction. We also saw our contract with the Department of Education end and a new contract for the 'School to Work program' negotiated and ratified. Local businesses have been dealing with significant recruitment challenges which have been affecting businesses across the country. Working with them to find ways to expose young people to local future career opportunities was even more vital in the current environment and this will continue into the foreseeable future. Our role remains highly valued and important to be the facilitator linking schools and local businesses. We continue to focus on providing our students access to meaningful and inspiring work experiences that will propel them into the future prepared and energised. We thank all our partners and stakeholders for their continuous support and look forward to working together to offer our students the best possible opportunities for future careers in our region and beyond.

### **OUR OVER-ARCHING VISION**

Every young person in our region has hope, opportunity and connection in their lives



South Gippsland Bass Coast Local Learning and Employment Network

| FOCUS AREA                      | ACCESS & OPPORTUNITY  | SUPPORT & LEADERSHIP  | RESILIENCE & HOPE  | SUSTAINABILI'<br>INNOVATIOI  |
|---------------------------------|---|---|--|--|
| OVER-ARCHING<br>GOALS<br>(2025) | Every young person in our region has a pathway that meets their individual needs.   | All agents for change in our region (schools, industry and community) have access to and are supported to identify best practice, develop knowledge and deliver solutions.  | Our collective community efforts<br>contribute to shared hope for the<br>future, regional resilience and<br>economic growth.   | Our organisation has gro<br>capacity, resources and c<br>and is known as a key cal<br>innovation and action in o   |
| KEY MEASURES                    | > School attendance<br>> Year 12 completion<br>> Student engagement<br>> Skills development<br>> Suitable # courses<br>> Suitable # programs<br>> Technology usages   | > Training / upskilling<br>> Workforce gaps<br>> Resourcing<br>> New ideas/connections<br>> Time efficiencies<br>> Cross region connections   | > Economic indicators<br>> Case studies<br>> Success stories<br>> Results (Qual/Quant)<br>> Evaluation/feedback<br>> Testimonials  | > Funder types<br>> Income sources<br>> New partnerships<br>> Contracts won/delivered<br>> Skills based board<br>> Membership model  |
| STRATEGIES                      | Facilitate targeted strategies and pathways for identified sub-groups, including engagement strategies. Facilitate the growth of flexible online learning.  Foster a collective understanding of the different functional impacts on the capacity of a young person to participate.  Support existing partnerships and collaborations to be sustainable, and nurture new strategic partnerships. Inspire and facilitate pathway strategies, such as taster programs, placements, open days, cluster meetings etc. | Identify workforce gaps and training needs, and broker solutions to address them.  Share lessons learned locally and within the learning, education and employment networks Foster training and upskilling needs.  Support our partners in their advocacy efforts.  Develop connections outside of our region that relate to our community's need.  Support the development of plans and activities according to growth and key sectors.  Celebrate and acknowledge/ recognise.  Contextualise, share and contribute to relevant research and findings. | Communicate regularly with key stakeholders to raise awareness of local learnings and successes.  Develop and implement effective communications to increase visibility, grow support and opportunities.  Support events and experiences that showcase future pathways and opportunities.  Capture the collective impact by establishing the measures to evaluate the effectiveness of partnerships and initiatives. | Strengthen and maintain structures and systems to independent and agile org Maintain a workplace tha innovative and responsive reflects our values.  Expand the Board to incluorganisational represents skills based board.  Develop a diverse portfolisustainable income strea (funders, funding partner contracts, donors etc.)  Participate and contribute leadership roles at key ev panels/workshops in Gipt beyond.  Refresh our brand to bett our proposition, as well a independent and innovatiour organisation.  Strengthen our involveme advocate for the growth of LLEN network. |

OUR OVER-ARCHING VISION
Every young person in our region has hope, opportunity and connection in their lives

| FOCUS AREA                              | ACCESS & OPPORTUNITY  | SUPPORT & LEADERSHIP   | RESILIENCE & HOPE  | SUSTAINABILITY & INNOVATION   |
|---|---|--|--|---|
| OVER-ARCHING<br>GOALS<br>(2025)         | Every young person in our region has a pathway that meets their individual needs.   | All agents for change in our region (schools, industry and community) have access to and are supported to identify best practice, develop knowledge and deliver solutions.   | Our collective community efforts contribute to shared hope for the future, regional resilience and economic growth.  | Our organisation has grown its capacity, resources and capabilities and is known as a key catalyst for innovation and action in our region.   |
| KEY MEASURES                            | > School attendance<br>> Year 12 completion<br>> Student engagement<br>> Skills development<br>> Suitable # courses<br>> Suitable # programs<br>> Technology usages   | > Training / upskilling<br>> Workforce gaps<br>> Resourcing<br>> New ideas/connections<br>> Time efficiencies<br>> Cross region connections  | > Economic indicators > Case studies > Success stories > Results (Qual/Quant) > Evaluation/feedback > Testimonials   | Funder types     Income sources     New partnerships     Contracts won/delivered     Skills based board     Membership model  |
| STRATEGIES                              | Facilitate targeted strategies and pathways for identified sub-groups, including engagement strategies. Facilitate the growth of flexible online learning. Foster a collective understanding of the different functional impacts on the capacity of a young person to participate. Support existing partnerships and collaborations to be sustainable, and nurture new strategic partnerships. Inspire and facilitate pathway strategies, such as taster programs, placements, open days, cluster meetings etc. | Identify workforce gaps and training needs, and broker solutions to address them.  Share lessons learned locally and within the learning, education and employment networks Foster training and upskilling needs.  Support our partners in their advocacy efforts.  Develop connections outside of our region that relate to our community's need.  Support the development of plans and activities according to growth and key sectors.  Celebrate and acknowledge/recognise.  Contextualise, share and contribute to relevant research and findings. | Communicate regularly with key stakeholders to raise awareness of local learnings and successes.  Develop and implement effective communications to increase visibility, grow support and opportunities.  Support events and experiences that showcase future pathways and opportunities.  Capture the collective impact by establishing the measures to evaluate the effectiveness of partnerships and initiatives.   | Strengthen and maintain our structures and systems to be an independent and agile organisation.  Maintain a workplace that is diverse, innovative and responsive, and reflects our values.  Expand the Board to include both organisational representation and skills based board.  Develop a diverse portfolio of sustainable income streams (funders, funding partners, contracts, donors etc). Participate and contribute in thought leadership roles at key events/panels/workshops in Gippsland and beyond.  Refresh our brand to better reflect our proposition, as well as the independent and innovative nature of our organisation.  Strengthen our involvement in, and advocate for the growth of the wider LLEN network. |
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### **PROJECTS & PARTNERSHIPS**

Morking closely with schools, industry, and community to deliver a range of meaningful programs and experiences to students

- Industry Immersion Tours
- Work Readiness Programs
- Career Development Programs
- Networking Events and Partnerships
- School Industry Partnerships
- Structured Workplace Learning
   Placements



### BASS COAST SPEED CAREERS

BASS COAST COLLEGE



Partnering with YES Youth Hub, Country Universities Centre Bass Coast, and Bass Coast Shire Council, we delivered a careers event to approximately 319 Year 9 students from Bass Coast College. Following a speed dating format, students in groups of five engaged in short, focused interviews with local industry representatives. A wide range of different industry sectors were represented including health, agriculture, emergency services, tourism, education, and trades. Representatives discussed their career journeys, pathways after finishing school, and what led them to where they are now. The interactive session gave students a unique opportunity to learn about local pathways and jobs and was well received by students and industry.



### Inspiring the next generation of workers

MIRBOO North Second-ary College students en-joyed a break from normal school responsibilities, with the 'Inspiring Young People Luncheon' exposing them to a wide range of industry mentors and speakers. The predominantly Year 11 group were encouraged not to panic if they aren't yet sure what career to pursue, hearing there is scope to change direction in future. Some also learned about career prospects they may not have otherwise consid-ered.

outh Gippsland Bass ast Local Learning and aployment Network ran

he session.

"There's no right or wrong way to get into a career." South Gippsland Shire Mayor Mohya Davies said.

With a passion for early idearning, much of her career has been as a kindergarten teacher.

as been as a kindergarten cacher.

I never thought I would be mayor: it just happened.

In never thought I would be mayor: it just happened.

Steph was delighted to have the opportunity to share her career story with the students.

Tid didn't know what a fitter was, and it's important ing when someone is born everyone wants to know their weight, but it is sond their weight, but it is sond I would love to have had things like this around when I was sat school," Steph said. ence.
She compared ATAR scores to birth weights, saying when someone is born everyone wants to know their weight, but it is soon forgotten and that while ATAR seems all important



Students Hayley Eden and Luci Seath with mentor Steph Lake, a fitter and boiler maker. A13 4422 er. A13\_4422
Loving cars and motor-bikes. Steph knew she wanted to do something hands-on. tackling work placement at an automotive shop, but not enjoying it. Ultimately. a newspa-per advertisement for ap-prenticeships at Loy Yang steered her in a direction she loved. Gippsland Southern

now, that perception will al-ter. Student Luci Seath was in-terested to hear the story of mentor Steph Lake who is a fitter and boiler maker at a power station, something that opened Luci's eyes to new career prospects. "Steph's inspired me," Luci declared.

She said once people work out what direction they want to lead, it is achievable even if the path isn't a direct one if the path isn't a direct one of the path isn't and isn't with the condition of the path isn't with the condition of the path isn't with the condition of the path isn't with path isn't with the path isn't with path isn't with the path isn't with path isn't with the path isn't with path isn't with path isn't with path isn't wit

steered ner in a direction she loved.

Gippsland Southern Health deputy director of nursing Kylie Ashton was also keen to offer guidance to the students.

"I grew up, like a lot of these guys. not knowing what I wanted to do and things like this helped me focus on areas I hadn't considered," Kylie said.

### **INSPIRING YOUNG**

MIRBOO NORTH SECONDARY COLLEGE

> "There's no right or wrong way to get into a career"

Mohya Davies, South Gippsland Shire Mayor

The Inspiring Young People initiative was delivered at Mirboo North Secondary College to encourage and educate young people in navigating their careers. The mentoring session brought together a diverse range of industry participants sharing their experiences and advice with students. The opening address delivered by Mohya Davies, Mayor of South Gippsland Shire Council, highlighted that there isn't a right or wrong way to get into a career and that there are many different pathways and opportunities ahead. Students walked away with many positive messages, being more equipped to explore and make informed decisions about their careers and aspirations.



### Financial Audit Report & Statements For the year ended December 31, 2022

### **Balance Sheet**

#### South Gippsland Bass Coast Local Learning and Employment Network Inc. As at 31 December 2022

|  | 31 Dec 2022   | 31 Dec 202   |
|--|---|--|
| Assets   |   |  |
| Bank   |   |  |
| Bank Cash Accounts:ANZ Business Extra  | 862   | 71   |
| Bank Cash Accounts:Commonwealth Cheque Ac  | 158,927   | 86,03  |
| Bank Cash Accounts:Petty Cash  | 51  | 1  |
| Term Deposits:Bendigo Bank Term Deposit 6433   | 32,951  | 32,86  |
| Term Deposits:CBA Term Deposit   | 50,000  | 50,00  |
| Term Deposits:CBA Term Deposit 4838  | 40,110  | 40,00  |
| Total Bank   | 282,900   | 209,62   |
| Current Assets   |   |  |
| Accounts Receivable  | 45,151  | 44,26  |
| Prepayments  | 4,380   |  |
| Total Current Assets   | 49,531  | 44,26  |
| Fixed Assets   |   |  |
| Fixed Assets:Computers/Equip:Computer & Electronic Equipment   | 53,249  | 50,71  |
| Fixed Assets:Computers/Equip:Provision for Depreciation Comp   | (45,922)  | (40,889  |
| Fixed Assets:Furn Fittings:Furniture & Fittings  | 19,329  | 19,32  |
| Fixed Assets:Furn Fittings:Provision For Depreciation Furn   | (11,832)  | (10,999  |
|  | 14,823  | 18,15  |
| Total Fixed Assets   | 14,023  | 10,15  |
| Total Assets<br>Liabilities  | 347,255   | 272,04   |
| Total Assets   | ,   | 272,04   |
| fotal Assets<br>Liabilities<br>Current Liabilities   | 347,255   | <b>272,04</b>  |
| Total Assets  Liabilities  Current Liabilities  Accounts Payable   | 347,255<br>20,666   | 7,03<br>14,23  |
| Total Assets Liabilities Current Liabilities Accounts Payable Accounts Payable   | 347,255<br>20,666   | 7,03<br>14,23<br>10,00   |
| fotal Assets Liabilities Current Liabilities Accounts Payable Accrude Expenses Contributions in Advance  | 347,255<br>20,666<br>-  | 7,03<br>14,23<br>10,00<br>5,12   |
| Total Assets  Liabilities  Current Liabilities  Accounts Payable  Accrued Expenses  Contributions in Advance  GST  | 20,666<br>-<br>-<br>3,793   | 7,03<br>14,23<br>10,00<br>5,12   |
| Total Assets  Liabilities  Current Liabilities  Accounts Payable  Accrued Expenses  Contributions in Advance GST  Income Received in Advance   | 20,666<br>-<br>-<br>3,793<br>83,491   | 7,03<br>14,23<br>10,00<br>5,12   |
| Fotal Assets  Liabilities  Current Liabilities  Accounts Payable  Accrude Expenses  Contributions in Advance  GST  Income Received in Advance  Payroll Liabilities:PAYG TAX  | 20,666<br>-<br>3,793<br>83,491  | 7,03<br>14,23<br>10,00<br>5,12<br>5,29<br>3,65                                     |
| Total Assets  Liabilities  Current Liabilities  Accounts Payable  Accrued Expenses  Contributions in Advance  GST  Income Received in Advance  Payroll Liabilities:PAYGTAX  Payroll Liabilities:Superanuation Liability  | 20,666<br>-<br>3,793<br>83,491<br>-<br>9,346  | 7,03<br>14,23<br>10,00<br>5,12<br>5,29<br>3,65<br>20,88                            |
| Total Assets  Liabilities  Current Liabilities  Accounts Payable  Accrued Expenses  Contributions in Advance  GST  Income Received in Advance  Payroll Liabilities:FAVG TAX  Payroll Liabilities:Superannuation Liability  Provisions:Annual Holiday Pay   | 20,666<br>-<br>-<br>3,793<br>83,491<br>-<br>9,346<br>6,443  | 7,03<br>14,23<br>10,00<br>5,12<br>5,29<br>3,65<br>20,88                            |
| Fotal Assets  Liabilities  Current Liabilities  Accounts Payable  Accrued Expenses  Contributions in Advance  GST  Income Received in Advance  Payroll Liabilities:PAYG TAX  Payroll Liabilities:SPAYG TAX  Payroll Liabi | 20,666<br>-<br>3,793<br>83,491<br>-<br>9,346<br>6,443<br>16,993                                   | 7,03<br>14,23<br>10,00<br>5,12<br>5,29<br>3,65<br>20,88<br>22,06                   |
| Total Assets  Liabilities  Current Liabilities  Accounts Payable  Accrued Expenses  Contributions in Advance  GST  Income Received in Advance  Payroll Liabilities:PAYG TAX  Payroll Liabilities:Superannuation Liability  Provisions:Annual Holiday Pay  Provisions:Long Service Leave  TOIL Accrual  | 20,666<br>- 3,793<br>83,491<br>- 9,346<br>6,443<br>16,993<br>923                                  | 7,03<br>14,23<br>10,00<br>5,12<br>5,29<br>3,65<br>20,88<br>22,06                   |
| Total Assets  Liabilities  Current Liabilities  Accounts Payable  Accounts Payable  Accounts Payable  Account Accounts Payable  Contributions in Advance  GST  Income Received in Advance  Payroll Liabilities: FAYG TAX  Payroll Liabilities: Superannuation Liability  Provisions: Annual Holiday Pay  Provisions: Long Service Leave  TOtal Account   | 347,255<br>20,666<br>-<br>-<br>3,793<br>83,491<br>-<br>9,346<br>6,443<br>16,993<br>923<br>141,655 | 7,03<br>14,23<br>10,00<br>5,12<br>5,29<br>3,65<br>20,88<br>22,06<br>88,28          |
| Total Assets  Current Liabilities  Accounts Payable  Accounts Payable  Accounts Payable  Accounts Payable  Account Expenses  Contributions in Advance  GST  Income Received in Advance  Payroll Liabilities: Superamuation Liability  Provisions: Annual Holiday Pay  Provisions: Annual Holiday Pay  Provisions: Long Service Leave  TOIL Accountal  Total Current Liabilities  Total Liabilities  Net Assets   | 20,666<br>-<br>-<br>3,793<br>83,491<br>-<br>9,346<br>6,443<br>16,993<br>923<br>141,655            | 7,03<br>14,23<br>10,00<br>5,12<br>5,29<br>3,655<br>20,88<br>22,06<br>88,28         |
| Total Assets  Liabilities  Current Liabilities  Accounts Payable  Income Received in Advance  GST  Income Received in Advance  Payroll Liabilities:Superanuation Liability  Provisions:Annual Holiday Pay  Provisions:Long Service Leave  TOIL Accountal  Total Current Liabilities  Total Liabilities  Net Assets   | 20,666<br>-<br>-<br>3,793<br>83,491<br>-<br>9,346<br>6,443<br>16,993<br>923<br>141,655            | 7,03<br>14,23<br>10,00<br>5,12<br>3,65<br>20,88<br>22,06<br>88,28<br>88,28         |
| Fotal Assets  Liabilities  Current Liabilities  Accounts Payable  Accrued Expenses  Contributions in Advance  GST  Income Received in Advance  Payroll Liabilities:PAYG TAX  Payroll Liabilities:SPAYG TAX  Payroll Liabilities:SPAYG TAX  Payroll Liabilities:SPAYG TAX  Payroll Liabilities:SPAYG TAX  Tovisions:Long Service Leave  TOIL Accrual  Total Current Liabilities  Total Liabilities  Net Assets  Equity  | 20,666<br><br>3,793<br>83,491<br><br>9,346<br>6,443<br>16,993<br>923<br>141,655<br>141,655        | 7,03<br>14,23<br>10,00<br>5,12<br>5,29<br>3,65<br>20,88<br>22,06<br>88,28<br>88,28 |
| Fotal Assets  Liabilities  Current Liabilities  Accounts Payable  Accrued Expenses  Contributions in Advance  GST  Income Received in Advance  Payroll Liabilities:PAYG TAX  Payroll Liabilities:SPAYG TAX  Payroll Liabilities:SPAYG TAX  Payroll Liabilities:SPAYG TAX  Payroll Liabilities:SPAYG TAX  Tovisions:Long Service Leave  TOIL Accrual  Total Current Liabilities  Total Liabilities  Net Assets  Equity  | 20,666<br>-<br>-<br>3,793<br>83,491<br>-<br>9,346<br>6,443<br>16,993<br>923<br>141,655<br>205,599 | 7,03<br>14,23<br>10,00<br>5,12<br>5,29<br>3,65<br>20,88<br>22,06<br>88,28<br>88,28 |
| Total Assets  Liabilities  Current Liabilities  Accounts Payable  Accounts Payable  Accounts Payable  Accounts Payable  Income Received in Advance  GST  Income Received in Advance  Payroll Liabilities-Superannuation Liability  Provisions:Annual Holiday Pay  Provisions:Annual Holiday Pay  Provisions:Long Service Leave  TOIL Accrual  Total Current Liabilities  Total Liabilities  Net Assets  Equity  Current Year Earnings  | 20,666<br>-<br>-<br>3,793<br>83,491<br>-<br>9,346<br>6,443<br>16,993<br>923<br>141,655<br>205,599 |  |

### **Statement of Cash Flows**

South Gippsland Bass Coast Local Learning and Employment Network Inc.

For the year ended 31 December 2022

| Account  | 2022                    | 2021                     |
|--|-------------------------|--------------------------|
| Operating Activities   |                         |                          |
| Receipts from customers  | 493,594.77              | 508,165.07               |
| Payments to suppliers and employees  | (434,901.81)            | (493,767.70)             |
| Cash receipts from other operating activities  | (27,097.87)             | (39,087.83)              |
| Net Cash Flows from Operating Activities   | 31,595.09               | (24,690.46)              |
| Investing Activities   |                         |                          |
| Proceeds from sale of property, plant and equipment  | 3,928.36                | 8,293.68                 |
| Payment for property, plant and equipment  | (8,032.86)              | (2,381.24)               |
| Other cash items from investing activities   | (4,380.00)              | 0.00                     |
| Net Cash Flows from Investing Activities   | (8,484.50)              | 5,912.44                 |
| Financing Activities   |                         |                          |
| Other cash items from financing activities   | 50,164.59               | (30,985.06)              |
| Net Cash Flows from Financing Activities   | 50,164.59               | (30,985.06)              |
|  | 73,275.18               | (49,763.08)              |
| Net Cash Flows   |                         |                          |
| 1000 NE - 1000 NEISEN - 1000 N |                         |                          |
| Cash and Cash Equivalents  | 209,624.94              | 259,388.02               |
| Cash and Cash Equivalents Cash and cash equivalents to be ginning of period Net change in cash for period  | 209,624.94<br>73,275.18 | 259,388.02<br>(49,763.08 |

### **Profit and Loss**

#### South Gippsland Bass Coast Local Learning and Employment Network Inc. For the 12 months ended 31 December 2022

|  | Dec-22         | Dec-2                  |
|--|----------------|------------------------|
| Income Bus Driver Reimbursement  | 1,891          |                        |
| Grants:Community Road Safety Grant   | 5,574          | 5,574                  |
| Grants:Grants Sundry   |                | 26                     |
| Grants:Youth Hub Grant   |                | 2,25                   |
| LLEN Funding - DET   | 410,463        | 402,41                 |
| Reset Program Contributions  | 15,827         |                        |
| Sponsorship:I am Ready Reimbursements  | 10,445         | 25,50                  |
| Sponsorship:JobSkills Cont   | 909            |                        |
| Sponsorship:OnTrack Grant  |                | 1,81                   |
| Sponsorship:Program Sponsorship  | 1,418          | 9,26                   |
| Sundry:Employee Contribution MV  | 5,666          | 6,54                   |
| Sundry:Interest Received   | 290            | 77                     |
| Sundry:Rent Received   |                | 83                     |
| TTC Reimbursement Total Income   | 452.482        | 48,69<br><b>503.92</b> |
| Gross Profit   | 452,482        | 503,92                 |
| Varie (7Am) - 89990-1899 - 15-15   | 432,402        | 303,92                 |
| Less Operating Expenses  | 804            |                        |
| BUILDINGS AND EQUIPMENT HR Software  |                |                        |
| BUILDINGS AND EQUIPMENT:Building Repairs/Maint   | 416<br>4.834   | 2,46                   |
| BUILDINGS AND EQUIPMENT:Cleaning   | 4,834<br>6.013 | 2,99                   |
| BUILDINGS AND EQUIPMENT:Computer Software/Repairs BUILDINGS AND EQUIPMENT:Insurance                | 6,013          | 2,00                   |
| BUILDINGS AND EQUIPMENT: Insurance BUILDINGS AND EQUIPMENT: Motor Vehicle Expenses: Fuel/Insurance | 5,815          | 4.24                   |
| BUILDINGS AND EQUIPMENT: Motor Vehicle Expenses: Puer/Insurance                                    | 11,500         | 12,43                  |
| BUILDINGS AND EQUIPMENT:Motor Vehicle Expenses:Other Travel costs                                  | 104            | 12,43                  |
| BUILDINGS AND EQUIPMENT:Motor Vehicle Expenses:Repairs   | 5              | 59                     |
| BUILDINGS AND EQUIPMENT: Office Equipment  | 2.905          | 62                     |
| Depreciation Expense   | 5.866          | 8,29                   |
| OPERATIONS/ADMIN:Audit Fees LLEN   | 3,080          | 2,80                   |
| OPERATIONS/ADMIN:Bank Fees   | 85             | 8:                     |
| OPERATIONS/ADMIN:Board Meetings/AGM  | 1,233          | 31                     |
| OPERATIONS/ADMIN:Bookkeeping Fees  | 7,902          | 6,87                   |
| OPERATIONS/ADMIN:Catering(non Board)   | 1,414          | 164                    |
| OPERATIONS/ADMIN:Gifts/Sundries  | 649            | 24                     |
| OPERATIONS/ADMIN:Interest Paid   |                |                        |
| OPERATIONS/ADMIN:Legal/Financial   |                | 1,02                   |
| OPERATIONS/ADMIN:Marketing:Advertising/Merchandise   | 1,016          | 3,59                   |
| OPERATIONS/ADMIN:Marketing:Website/Social Media  | 840            | 1,06                   |
| OPERATIONS/ADMIN:Memberships(LLEN)   | 3,000          | 2,00                   |
| OPERATIONS/ADMIN:Office Staff Supplies   | 368            | 1,60                   |
|  | Dec-22         | Dec-2                  |
| OPERATIONS/ADMIN:Postage   | 339            | 30                     |
| OPERATIONS/ADMIN:Printing & Stationery   | 1,783          | 1,37                   |
| OPERATIONS/ADMIN:Telephone   | 3,696          | 4,31                   |
| OTHER PROGRAMS:SGTSA Payroll Expenses  | 1000           | 4,41                   |
| PEOPLE AND CULTURAL: Annual Leave Loading  |                | 5,16                   |
|  | 98.196         | 118,77                 |
| PEOPLE AND CULTURAL:Executive Officer PEOPLE AND CULTURAL:LSL Entitlements                         | (5,707)        | 9.87                   |
| PEOPLE AND CULTURAL:Professional Development   | (5,707)        | 9,87                   |
| PEOPLE AND CULTURAL:Project Officer SGTSA  | 4,423          | 34.51                  |
| PEOPLE AND CULTURAL:Project Officers - LLEN  | 173,446        | 187,36                 |
| PEOPLE AND CULTURAL:Superannuation:LLEN Super  | 29,348         | 30,86                  |
| PEOPLE AND CULTURAL:Superannuation:SGTSA Super   | 25,540         | 3.31                   |
| PEOPLE AND CULTURAL:Workcover  | 2,420          | 3,86                   |
| PROGRAMS PROJECTS Agricultural Submission  | 1,600          | 5,00                   |
| PROGRAMS PROJECTS:Bush Fire Recovery   |                | 2,50                   |
| PROGRAMS PROJECTS:Bush Foods Project   |                | 4,75                   |
| PROGRAMS PROJECTS:Community Road Safety program  | 9,918          | 32                     |
| PROGRAMS PROJECTS:I Am Ready Partnerships  | 11,952         | 15,14                  |
| PROGRAMS PROJECTS:Industry Emmersion   |                | 1,37                   |
| PROGRAMS PROJECTS:Inspiring Young People   | 244            | 3,00                   |
| PROGRAMS PROJECTS:Jobskills Expo   | 7,627          |                        |
| PROGRAMS PROJECTS:STEM   |                | 15                     |
| PROGRAMS PROJECTS:Sundry Programs  | 6,303          | 68                     |
| PROGRAMS PROJECTS:VCAL Support   | 2,800          | 80                     |
| PROGRAMS PROJECTS:VET Bus Driving  | 3,711          | (1,035                 |
| PROGRAMS PROJECTS:VET Other  | 3.0            | 26                     |
| PROGRAMS PROJECTS:Youth Hub Program  |                | 2,73                   |
| RESET PROGRAM - Facilitation   | 18,617         |                        |
| RESET PROGRAM - Other Costs  | 1,190          |                        |
| Total Operating Expenses   | 430,639        | 489,19                 |
|  |                |                        |

### Financial Audit Report & Statements For the year ended December 31, 2022

South Gippsland/Bass Coast Local Learning and Employment Network INC.

Notes to the Financial Statements For the Year ended 31 December 2022

#### 1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations incorporation Reform Act 2012. The committee has determined that the association is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historic costs and do not take into account changing money values or, except where specifically stated. The following material accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of the financial

**Cash and Cash Equivalents** 

Cash and cash equivalents include cash on hand and deposits held at call with banks.

Employee Benefits
Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits have been measured at the amounts expected to be paid when the liability is settled.

Property, Plant and Equipment
Fixed assets are carried at cost less, where applicable, less any accumulated depreciation.

South Gippsland/Bass Coast Local Learning and Employment Network INC A0041528G

Statement by Members of the Board of Management

In the opinion of the committee of South Gippsland/Bass Coast Local Learning and Employment Network INC., the financial report

- Gives a true and fair view of financial position of the association as at 31 December 2022 and its performance for the year ended on that date in accordance with the requirements of the Associations Incorporations Reform
- At the date of this statement there are reasonable grounds to believe that the association will be able to pay its debs and when they fall

March 2023

Below Deputy Chair March 2023 South Gippsland/Bass Coast Local Learning and Employment Network Inc. Independent Auditor's Report to the Members of

South Gippsland/Bass Coast Local Learning and Employment Network Inc.

I have audited the accompanying financial report, being a special purpose financial report, of South Gippsland/Bass Coast Local Learning and Employment Network Inc , which comprises the balance sheet as at 31st December 2022, the profit and loss for the year then ended, notes to the financial statements, cash flow statement and statement by members of the board of

Board of Management's Responsibility for the Financial Report

The board is responsible for the preparation of the financial report, and has determined that the basis of preparation described in Note 1 is appropriate to meet the requirements of the Associations Incorporation Reform Act 2012 and is appropriate to meet the needs of the members. The board's responsibility also includes such internal control as the board determines is necessary to enable the preparation of a financial report that is free from material misstatement,

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards. Those standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation of the financial report, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the board, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis of my audit opinion

In my opinion, the financial report of South Gippsland/Bass Coast Local Learning and Employment Network Inc gives a true and fair view in all material respects, the financial position of the association as at 31 December 2022 and its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, and the Associations Incorporation Reform Act 2012.

Allela. Bruce Hydon

Registered Company Auditor 7998



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